

CERTIFICATE

To the Clerk of Dickinson, State of Kansas

We, the undersigned officers of

Herington Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2018-2019 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	113,601
TOTAL		113,601
Budget Summary	0	

Date Received: 8-21-18
Barbara M Jones
County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
Commission Members

Permanent
Recreation Commission Address

Herington Recreation Commission
2 South A
Herington, KS 67449

Sponsoring
USD/City Address

USD 487
19 North Broadway
Herington, KS 67449

Provide point of contact:
Kyle Lorson
POC phone number:
785-258-3577

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Herington Recreation Commission

2018-2019

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018-2019
Unencumbered Cash Balance	47,839	27,030	27,101
Receipts:			
USD	70,000	70,000	70,000
User Fees	9,339	7,635	8,000
Fitness Center	8,565	7,806	8,500
Misc.	274	1,208	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	73	242	
Total Receipts	88,251	86,891	86,500
Resources Available	136,090	113,921	113,601
Expenditures:			
Salaries	48,513	51,347	54,000
Utilities	3,332	2,912	4,000
Supplies/Maintenance	3,904	3,798	6,000
Activities	14,738	11,638	15,000
Insurance	3,242	3,003	4,000
Bookkeeping	900	1,200	1,500
Fitness Center	1,944	1,743	2,500
AHS Camp	2,000	2,000	2,000
Bank Charges	16	8	
Audit	1,495	800	900
Capital Outlay	28,976	8,371	23,701
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	109,060	86,820	113,601
Unencumbered Cash Balance	27,030	27,101	0

Dollar amount to be raised by 0 mill: \$ -

CPA Summary

2018-2019

NOTICE OF BUDGET HEARING

The governing body of
Herington Recreation Commission
will meet on at at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Dickinson (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018-2019
General	109,060	86,820	113,601
Totals	109,060	86,820	113,601

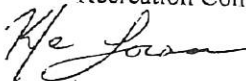
Lease Purchases:

July 1,

2015	2016	2017
0	0	0

Herington Recreation Commission

Recreation Commission Secretary



Page No.

AFFIDAVIT OF PUBLICATION

State of Kansas,

Sedgwick County, ss: Joey or Lindsey

of lawful age, being first duly sworn,
depose and said that they are the publish-
ers.

The Herington Times

a weekly newspaper published in the city of
Herington, County of Dickinson, State of
Kansas, and of general paid circulation in
Dickinson County, and which newspaper has
been admitted to the mails as second-class
matter in said county, that the Herington
Times is not a trade, religious or fraternal
publication, and has been continuously and
uninterruptedly published in said county dur-
ing the period of fifty-two (52) consecutive
weeks immediately prior to the first publica-
tion of the notice hereinafter mentioned, and
that the notice of a true copy is hereto at-
tached, was published in consecutive is-
sues of said newspaper, the first publication
being in the issue of 08.02, 2015, the sec-
ond publication being in the issue of ,
20 ; and the last publication in the issue
of , 20 .

form prepared by:

Subscribed to and sworn before me this 08
day of 02, 2018.

Notary Public, State of Kansas
My commission expires: October 28, 2018



(Published in Newton Now August 2, 2018)

NOTICE OF BUDGET HEARING

The governing body of
Herington Recreation Commission
will meet on August 13, 2018 at 5:15 pm at Herington Recreation Office at the Hilltop for the purpose of hearing
and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is
available at Herington Recreation Office at the Hilltop and will be available at this meeting.

SUPPORTING COUNTIES
Dickinson (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditures amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018-2019
General	109,060	86,820	113,601
Totals	109,060	86,820	113,601

Lease Purchases:
July 1, 2015 0 2016 0 2017 0

Herington Recreation Commission
Recreation Commission Secretary

To Whom it may concern:

My name is Kyle Lorson and I am the new recreation director here in Herington, KS. We have just finished out budget for the 2018-2019 fiscal years. I am faxing you the documentation that I understand you need. Please let me know if there is more that you need. This is the first time I've done this so I wouldn't be surprised if I'm missing something. My phone number is 258-3577 or my email is lorsonkyle@gmail.com if you have any questions or need any additional information. Thank you.